

LAKEVIEW COMMUNITY CHURCH, REFORMED

A Congregation of the Reformed Church in America

30 Long Pond Road, Rochester, New York 14612

Telephone: 585-227-4910; E-mail: lakeviewchurch3@gmail.com

Website: LakeviewCommunityChurch.Net



Our Life, Ministry, and Mission:

*To Have Hearts Centered on Christ
And Hearts Open to Our Neighbors*



ANNUAL REPORT 2023

LAKEVIEW COMMUNITY CHURCH, REFORMED

30 Long Pond Road, Rochester, NY 14612

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WORSHIP & PRAYER

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APPROVAL OF MINUTES BY TITLE AND SUMMARY

ADJOURNMENT, PRAYER, AND BLESSING

Lakeview Community Church Reformed

On-approved Annual Meeting Minutes

December 2, 2022

The meeting was opened at 7:00pm by Julie Hettel, VP of Consistory.

Becky Hibbard was appointed as Teller,

Devotion and Prayer: The meeting was opened with devotion and prayer by Rev. Eric Titus via phone.

Minutes: Betsy Leipold, Clerk of Consistory read the minutes of December 3, 2021 by title. A MOTION WAS MADE BY MARK GILL/REX AHRENS TO APPROVE THE MINUTES AS READ. THE MOTION WAS SECONDED AND APPROVED.

Election of Officers: The ballots were distributed and collected by Becky Hibbard, Teller.

Christopher Dorland was elected as Elder and Lynn Allhusen was elected as Deacon.

Congratulations.

Appointments: The following people were appointed to positions for 2023.

- Clerk Betsy Leipold
- Financial Secretaries: - Linda Viney and Julie Hette[
- Treasurer - Celeste Pawlicki is leaving and a new treasurer is being sought.

Committee Reports: See reports in the Annual Report

- Elders — No additional report
- Deacons — No additional report
- Bldg. & Grounds — No additional report
- Choir— No additional report
- Community Life — The held a reception for Pat Palumbo on Sept. 8, 2022, A celebration for the commissioning of our 3 Preaching Elders on October 23, 2022, and the Christmas Tea on December 4, 2022.
- Education — No additional report
- Finance — Proposed Budget — later in the meeting
- Greece Ecumenical Food Shelf — No additional report
- Lakeview Ladies — No additional report
- Outreach — No additional report
- Search Committee — No additional report
- Lakeview Prayer Group — No additional report
- Scouts — No additional report
- Worship — No additional report

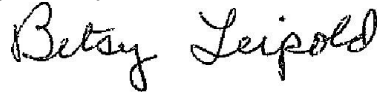
- Treasurer's — The Treasurer presented the proposed Budget for 2023, After discussion: Line 150 was raised to \$8,000, Line 151 was decreased to \$5025, Line 152 was decreased to \$5198, Line 153 was decreased to \$450, Line 154 was decreased to \$750, Line 155 was decreased to \$225, Line 156 was decreased to \$33939, Line 158 was decreased to \$750 and Line 159 was decreased to 5512. A MOTION WAS MADE BY BEDKY HIBBARD/JIM RAYMOND TO APPROVE THE BUDGET AS AMMENDED. THE MOTION WAS SECONDED AND APPROVED UNANIMOUSLY.

Bouquets:

- Julie thanked the Consistory for all the hard work without a Pastor.
- Dagmar Doland thanked the Raymonds and the Marvins for all their work at the Parsonage.
- Bill Foster thanked the Preaching Elders who have taken over in the absence of the Pastor.
- Sherry Romanczyk thanked Celeste Pawlicki for her work as Treasurer.
- Jim Raymond thanked Lynnann Rivas and Kevin Grifffith for the music.
- Celeste Pawlicki said it has been a blessing to serve the church.
- Linda Viney thanked Holly Lawrence for the bulletin boards she does every month.
- Bill Foster thanked the committee chairs for their work.
- Dagmar Doland thanked the men who put up the creche.
- Mark Gill thanked Julie Hettel and Celeste Pawlicki who are going off Consistory for their work.

Adiournment: The meeting was adjourned with prayer at 7:36 pm.

RespectfuEIy Submitted,



Betsy Leipold

Clerk of Consistory

DEACONS' ANNUAL REPORT 2023

Hearts centered on Christ, hearts open to our neighbors.

In 2023, Lakeview Community Church continued to be led by Jesus' instructions to feed and clothe the poor and to care for those in need. Support for the Greece Ecumenical Food Shelf (GEFS), Mission Share, and filling the Sock and Mitten Chest was ongoing throughout the year. As is the Lakeview tradition, each month the deacons invited a community organization that is serving others to visit and share information about the work they do.

The missions supported by the church in 2023 follow:

January - Saving Grace Ministries

Rather than asking for monetary contributions, we requested gently used or new bedding, towels, and men's clothing. The congregation responded by filling much of the narthex with a bounty of items needed by those being served by Grace Ministries. Some members of the congregation also did some service work at Saving Grace.

February - Mission Share

March - The Father's Heart

April - Homesteads for Hope

May - Loop Ministries

June - New Life for Haiti

July - Journey Home

August – Greece Ecumenical Food Shelf Joan Marvin and Linda Viney organized the very successful annual August challenge as well.

September - Open Door Mission and Coldwater House

October - Willow Domestic Violence Center

November - Cameron Community Ministries

December - Salvation Army

We thank God for allowing us to help others and multiply His love through us.

Respectfully submitted,
Sherry Romanczyk, Deacon Chair

ELDERS' ANNUAL REPORT 2023

The Elders met four times in 2023 – February 6th, April 3rd, July 10th and October 2nd. Our meetings were opened with a devotion/scripture reading and a prayer. Topics of discussion included membership lists, concerns of the congregation, communion schedules, special services, preaching schedules, and pulpit supply. Each meeting ended with the constitutional question and a closing prayer.

Communion was served monthly during the Sunday worship service and at the Maundy Thursday service.

The following members were called home to be with their Lord and Savior:

Sophie Purdy	January 24th
Patty Salone	March 27 th
Sandy Carpenter	June 1st

Respectfully submitted by Mark Gill, VP of Consistory
Elders: Mark Gill, Matt Wolf, Chris Dorland



BUILDINGS & GROUNDS COMMITTEE ANNUAL REPORT 2023



Mission Statement

The Buildings and Grounds Committee manages and maintains Church property and buildings (30 and 60 Long Pond Road – comprised of about 3 acres) and directs the routine maintenance, repair, garden/landscape, and implementation of new capital projects. The committee also manages a part-time custodian who takes care of the week-to-week cleaning of the church. The committee works closely with the Finance Committee in establishing a yearly budget, which encompasses day to day operating expenses, capital improvements, and cost savings efforts throughout the year.

Volunteer labor, from our church family and others, enable us to execute nearly all of the tasks during the year without burdening the annual budget!

Key projects are reviewed for technical, financial, resource issues, and progress reported via Mark Gill our Consistory Representative. We have created a google sheet to track our active and completed activities.

Here are some of the significant activities B&G addressed in 2023:

Church Grounds

- Arranged and managed volunteer lawn mowing schedule for church
- Arranged for lawn care –fertilizer and weed control throughout the spring, summer and fall seasons. Leaf management.
- Garden volunteers for pruning, trimming, weeding and planting
- Snow-plowing and shoveling contract coordination.
- Insect control inside and outside
- Regular maintenance to lawn & snow equipment.

Church Exterior

- Loos electrical installed new LED light fixtures on lake side of church and over garage door.
- Bee issue in sanctuary addressed three time by Town & Country followed by many days of dead bee cleanup.
- Narthex Flat Roof; Clean roof drains and inspect roof several times a year.

Church Interior

- Pastors study; repair radiator leak, then updated flooring & paint.
- Replaced 30 fluorescent light bulbs.
- All linoleum floors were stripped and rewaxed (Chris Cervini)
- All carpeting was cleaned. (Chris Cervini)
- Couch in Narthex cleaned (Chris Cervini)
- Coordinated/Trained new custodian (Rene Hiebler).
- Annual preventative maintenance and checkup of boiler room controls, heat controls, alarm system, and fire extinguishers with various vendors/agencies.
- Sanctuary air handler motor, belt inspection
- Open & close church for Spring Primary voting and Fall Elections.

Parsonage

- Arranged and managed volunteer lawn mowing schedule.
- Inspect and clean house several times.
- Replaced furnace filter.

Planning Ahead for 2024;

- Arrange for rotating volunteer schedule for full mowing of church & parsonage
- Arrange garden volunteer schedule
- Major dead ash tree removal & trimming quotes and schedule.
- Phase 2 of Church exterior upgrade siding repair/replace, new paint for peaks/walls/trim.
- Confirm/Schedule 2 windows in Nursery for replacement
- Confirm/schedule 5 windows in parsonage for replacement
- Discuss better use of interior rooms, larger office space for Dotti Fries
- Obtain quotes for church asphalt shingle roof replacement
- Obtain quotes for church & parsonage repairs/sealing
- Obtain quotes for improved parking lot lighting at church
- Obtain quotes for new garage door and opener for Parsonage
- Confirm/Schedule shed door repairs at Parsonage

Summary

As your B&G Chairman, 2023 has been full of various activity & rewards. Please keep all of the B&G members in prayer.

I am thankful for the many skills the good Lord has blessed us with. I am grateful for the many hours of support from each and every one that has volunteered, prayed and given thanks for the B&G efforts.

We are grateful to Nick Dorland for his custodial support through August.

We have welcomed René Hiebler as church custodian in August and greatly appreciate her attention to details and bee cleanup!

We had a few small group workdays this year with help from members. Several people stepped up to get some critical things accomplished when needed. Your initiative is greatly appreciated.

Much of the other work is accomplished by the ROMEO's including several other handy people, and I am grateful for this seasoned group of men. However, there is always room for the younger families to assist including the children. There are a lot of small jobs perfect, and safe, for inexperienced adults and kids to get involved in. These are great opportunities for fellowship and relationship building.

Please consider volunteering to assist us to accomplish our 2023 goals in maintaining the assets the Good Lord has entrusted to us. It has been a very busy productive year; I'm looking forward to another productive year for the B&G committee. Contact me with any concerns or items that you feel we need to address.

Your Buildings & Grounds Committee,

Jim Raymond – Chair, Geoff Pettifer – Co-chair,

Tim Hettel, Mark Gill (Consistory Reps)

Tom Duthoy, Bill Foster, Dave Griggs, Paul Marvin, Joan Marvin, Dottie Mason, Dianne Phelps,

Laurie Raymond... and many others who are pulled into projects as needed.

CHOIR'S ANNUAL REPORT 2023

2023 has been a great year for the Choir and traditional music at Lakeview. We are still working through anthems from our huge collection. Lynnann condensed the entire collection into the Founder's Room, and continues to organize it as anthem selections are made. There are currently nine regular Choir members.

The hymn survey continues to be a useful tool for congregational singing with many compliments throughout the year from the congregation on how the hymns speak to them. One successful change is using hymns as “prelude” music instead of classical selections. Many congregants have expressed how this speaks to them as they prepare for worship.

Submitted by Lynnann Rivas,
Choir Director & Keyboardist

COMMUNITY LIFE COMMITTEE
ANNUAL REPORT 2023

The purpose of the Community Life Committee is to plan functions that will not only get us to know one another better, but also give us an opportunity to invite others so they can get to know us as well.

We are responsible for the Easter Breakfast, 5th Sunday Breakfasts, Pot-Luck Dinners with programs, and the Christmas Tea. We organize the Coffee Hour each Sunday following the worship service. And if there is a need for a reception following a funeral service, we are able to support the family wishes.

- Jan 01 – Cake for new Consistory members, Chris Dorland and Lynn Allhusen
- Jan 07 – Reception following Memorial Service of Rosemary Cooper, aunt of
Patricia Deluzio
- Jan 24 – Reception following Memorial Service for Sophie Purdy
- Mar 27 – Reception following the Memorial Service for Patty Salone
- Apr 09 – Easter Sunday Breakfast
- Sep 10 – Family Picnic
- Sep 17 – Ice Cream Social
- Sep 24 – Cake for farewell for Sandy Rogalski, as she moves to be with family.
- Nov 05 – Luncheon to meet and greet pastor candidate, Pastor Rich Admiraal, and
his wife, Rose.
- Dec 03 – Christmas Tea

We, the people, have always been the support for Lakeview. From the first shovel ground-breaking, God has blessed us with men and women over these past 70 years to give of their time, talents, and gifts. We pray that the younger families will be drawn to our church so we may continue to serve this community by the lake for many years to come. If you would like to be a part of our Community Life Committee, please contact me.

God's Blessings,
Sheila Williams

ANNUAL REPORT 2023
EDUCATION COMMITTEE

The Education Committee has been conducting a fascinating study of Revelation.

Formerly called Adult Sunday School, we have renamed what we do as the Sunday Morning Adult Study Group. Our study began in September with the Seven letters to the Seven Churches, and we are now into Chapters 4 and 5. The group meets every Sunday morning at nine a.m. for about forty minutes. All adults are welcome to attend.

Blessings and peace,

Don Montesano

FINANCE COMMITTEE
ANNUAL REPORT – 2023

The Finance Committee held monthly meetings which were usually the second Monday of the month in the Founders Room. Our meetings are open to anyone who would like to attend.

Some of our activities include:

- Monitor all income and expenses.
- Look for ways to improve the financial status.
- Make suggestions and recommendations to Consistory.
- Look for potential problems.
- Prepare the 2024 proposed budget.

Our congregation makes donations to our Monthly Missions. Lakeview donates an additional \$100 to the Monthly Missions every month from the Benevolence account. The Missions are determined by the Deacons.

Information is compiled for presentation at the Annual Meeting.

Your 2023 Finance Committee,

Faye Cole

Debbie Gill, Treasurer

Mark Gill, Consistory Rep

Julie Hettel (starting in September)

Celeste Pawlicki (until July)

Linda Viney, Chairperson

LCCFinCommAnnualReport2023

GREECE ECUMENICAL FOOD SHELF
ANNUAL REPORT 2023

In 2023 Lakeview's small, but generous, congregation continued to be a major supporter of the Greece Ecumenical Food Shelf. Each month of the year, our big baskets were delivered to the Maiden Lane site full of the requested food items. Our continuous donations are very much appreciated by the volunteers there, and fill an ever-increasing need in our community.

Our August Challenge this year was to collect 1200 cans of fruit. We delivered 1,012 cans plus \$289, which converted into fruit would equal 222 more cans. Our total wound up being the equivalent of 1,234 cans which weighed in at 1,962 pounds. Another successful challenge in the books.

We end each year with our Advent Sacrifice, held during the first two weeks of Advent. Last December we delivered 271 pounds of food mid-month as a result of our skipped meals, plus our regular monthly donations. We hope this year everyone will participate in some way, and our results will equal or exceed last year's.

Our November and December donations have yet to be collected and weighed, but the total poundage of food delivered from January through October is **3,864** pounds. This is a wonderful accomplishment for our congregation. We thank everyone for their faithful contributions and for all the help we receive throughout the year, especially during the "August Challenge." To everyone who helped load food each month, shopped for fruit, counted cans, welcomed neighbors at our drop-off, delivered to Maiden Lane, and donated boxes, know that your efforts are appreciated so much.

With your help, we look forward to another successful year ahead.

Respectfully submitted,
Joan Marvin & Linda Viney

LAKEVIEW LADIES' GROUP
ANNUAL REPORT 2023

The Lakeview Ladies met **eight** times in 2023 with an average attendance of **five**. We completed the 4th book of the series, “Her Name is Woman,” by Glen Karssen. We learned about Dinah, Tamar, Naomi, Bathsheba, The Widow of Zarephath, Martha of Bethany, The Samaritan Woman, and Salome. In October, we said good-bye to our faithful member, Sandy Rogalski, who moved to Minnesota to be near her family. The future of the Bible Study will be discussed at the January meeting.

Many women made it possible to hold the Upper Room Supper again this year during Holy Week. We are sending two flocks of chickens through Heifer International to be distributed for Christmas to underprivileged families.

We are looking forward to the Annual Christmas Tea on December 3 with the women from our church and the area churches. Thanks to Dagmar Doland and Dottie Mason for once again planning this event.

In May, a group of women decided that the women of Lakeview should get together once a month for lunch. They chose the name “Juliet” (Just us ladies interested in eating together). The first five lunches were held on the fourth Monday of the month. In October, the date was changed to the fourth Friday, except for when affected by a holiday.

All women of the church are invited and encouraged to attend both the Bible Study and the “Juliet” lunch date to enjoy good food for the body and the soul.

Respectfully submitted,
Faye Cole, Chair

LIBRARY COMMITTEE
ANNUAL REPORT 2023

The Library Committee purchased 14 new books this year. We will be scheduling a "cleaning and culling" day sometime either in November or December, or perhaps early in 2024. We continue to sponsor the Charles Stanley Video and Discussion Time once a month (usually the third week of each month), and hope to encourage more people to attend. It is a great opportunity to study God's Word and share insights. Also, there are some great reads on our library shelves in the Narthex by some terrific authors. Please feel free to access these resources and enjoy these books at your home.

Library Committee:

Donna Tijou (Chair)

Sheila Wolf

Charles Tijou

Marlene Morrison

Katherine Inzana

Matt Wolf (Consistory Rep)

OUTREACH TEAM
ANNUAL REPORT OF 2023

Outreach has not been very active this year without a pastor for support. We still have the neighborhood food “box” in our driveway. I am surprised at how often it is used.

Outreach Team

Bob Van Alstyne, Chair

PASTORAL SEARCH TEAM
ANNUAL REPORT 2023

The Search process seemed exceedingly slow in 2023. The Committee had inquiries from 53 candidates for the Pastor position at Lakeview. Out of those, only 14 were from English speaking U.S. individuals and one was from Canada. This made our job very difficult. We interviewed three people this year – two of whom made it through to a second interview.

It was our pleasure to host Rick and Rose Admiraal during the weekend of October 6th. They came to Lakeview on Saturday (October 7) and toured the church and the parsonage. They met with Rev. Jim Crowley at Saving Grace Ministries in the afternoon. We then had a great dinner with them hosted by Mark Gill. On Sunday, October 8th, the Search Committee went to Trinity Reformed Church to hear Pastor Rick preach. The Committee had lunch with them after the service with open dialogue and good fellowship. Dottie Mason and Becky Hibbard took them on a whirlwind tour of Rochester, showing them some historical and notable sites and landmarks before taking them to the airport. After follow-up discussions with them, we were all enthusiastically ready to move forward and start planning the next steps. Becky Hibbard presented Pastor Rick to Consistory as the unanimous choice for our next Pastor, and the “candidating” weekend was scheduled for November 5th. This was the opportunity for Pastor Rick to preach at Lakeview, and he and Rose were available for questions and answers after the service. A potluck luncheon was enjoyed by all who attended.

At that point, the Search Committee’s job was over. ***Praise the Lord!***

Respectfully Submitted,
Becky Hibbard
Mark Gill
Dottie Mason
Diane Phelps
Joe Romanczyk

PRAISE AND REJOICE! BANDS
ANNUAL REPORT 2023

Rejoice! has been the primary band since summer. Thanks to Ted and Celeste Pawlicki for singing and playing for many years. We presently have eight members on somewhat of a rotating schedule with our good friend, Bob Meyers, filling in when he can. Thanks to Rex Ahrens for joining us this year.

If have any songs you'd like us to learn or if you would like to join, please see me. Thanks for your support all year long.

Submitted by,

Kevin Griffith, Praise Band & *Rejoice!* Leader

Troop 18, Boy Scouts of America

Serving youth of Greece New York

Chartered by:

Lakeview Community Church

30 Long Pond Road

Rochester, NY 14612



Boy Scout Troop 18 Annual Report 2023

This year the Troop was back into hikes, campouts, service projects, summer camp at Massawepie in the Adirondacks, and again being a vendor at the Hilton Apple Fest. It has been a busy but fun year in all aspects of Scouting.

Advancement:

- With 2 months to go, 14 of 25 scouts have earned at least one rank (56%).
- Scouts have completed 77 Merit Badges this year.
- 4 Scouts have earned their Eagle Scout Rank.

Campouts:

- District Klondike Derby held at Parma VFW. (Jan 27-29, 2023)
- Troop Winter Campout at Camp Cutler. (Feb 17-19, 2023)
- District Spring Rendezvous Camporee at Gates First Responder Park. (Apr 28-30, 2023)
- Summer Camp at Massawepie – 8 scouts. (July 16-22, 2023)
- Fall Camporee at Big Boys Campground. (Sept 22-24, 2023)
- Challenge Trophy Camporee held at Camp Cutler. (Oct 20-22, 2023)

Troop 18 will recharter for 2024 with 22 Scouts.

Based on “Journey to Excellence” metrics, Troop 18 has once again earned the Gold Level (highest level possible). Retention, adding new scouts, advancement, service projects, ... are included in this award.

The Troop is already looking forward to the new year and has scheduled summer camp next year at Massawepie Scout Camps.

Thank you to everyone at Lakeview Community Church for continuing to sponsor Troop 18!

Respectfully submitted,
Stacey Cudzilo, Scoutmaster
 Respectfully submitted,
Stacey Cudzilo, Scoutmaster

WORSHIP COMMITTEE
ANNUAL REPORT FOR 2023

The Worship Committee is charged with the arrangements of each Sunday's service. This includes, but is not limited to, the banners and other Sanctuary decorations, music, lighting, sound, and projection for each service. We are also responsible for supplying devotional booklets for the church seasons. The members of the committee are Holly Lawrence, Sherry Romanczyk, Dotty Mason, Molly Ives, Kevin Griffith, and Lynnann Rivas. Don Montesano is chair. Members of the Romeo's often volunteer, and everyone is welcome and encouraged to participate.

Blessings and peace,
Don Montesano

Treasurer's Annual Report 2023

2023 Budget Total	\$166,311.00
2023 Year-To-Date Operating Income Total	\$105,091.95
2023 Year-To-Date Operating Expenses Total	\$77,308.27
Operating Account Balance	\$142,373.27
2023 Year-To-Date Benevolence Income Total	\$7,236.32
2023 Year-To-Date Benevolence Giving Total	\$6,079.76
Benevolence Account Balance	\$2,171.53
Memorial Fund Balance	\$28,916.46
M&T Certificate (Savings & Investment)	\$99,697.60
Total All Lakeview Accounts	\$244,242.40

All figures as of October 31, 2023

Respectfully submitted by Debbie Gill, Treasurer

	Budget 2023	Proposed 2024	
	Budget	Budget	
111 Church Insurance	3200	3300	
112 Church Landscape (Yard/Snow/etc)	3350	7350	
113 Church Maintenance/Supplies	6160	6100	
114 Church Sewer Tax	1400	1400	
115 Church Utilities/Telephone	9000	8000	
116 Parsonage Maintenance	2048	3000	
117 Parsonage Utilities	3300	3600	
118 Unused	0	0	
Church Property Total	28458	32750	
120 Church Office Supplies/Pubs/Equip	2100	2100	
121 Church Office Equipment	1000	1000	
122 Church Copier Rental	3600	3600	
123 Protect My Ministry	300	300	
Office Operations Total	7000	7000	
130 Community Life/Special Occasions	150	150	
131 Bank Service Charge	100	0	
132 Comm Education\$300/Library\$225	525	525	
133 Committee for Outreach	2500	500	
134 Committee for Worship	500	500	
135 Denominational Assessments	11000	10191	
136 Music - Lakeview Praise Band	500	500	
137 Music/Organ/Piano Maintenance	1300	1300	
138 Unused	0	0	
139 Unused	0	0	
140 Kitchen Supplies/Coffee	750	750	
141 Consistory Discretion	2000	0	
142 Unused	5000	0	
145 Unused	0	0	
Church Activities Total	24325	14416	
150 Guest Ministers/Preaching Elders	8000	875	
151 Retirement	5025	8624	
152 Medical, Life Ins.	5198	27485	
153 Cell Phone	450	720	
154 Professional Dev.	750	1700	
155 Reimbursements	225	225	
156 Salary/Withholdings(SS/Medicare/Fed/State)	33939	61998	
157 Unused	0	0	
158 Mileage Reimbursement	750	750	
159 Health Savings Account	5512	1500	
Ministerial Activity Total	59849	103877	
170 Employer Liabilities Portion	5000	5000	
171 Workers Comp Ins Employee	2100	650	
172 Staff - Choir Director (Lynnann R)	8735	8735	
173 Staff - Custodian	4800	4800	
174 Staff - Guest Organist (Donna P)	0	0	
175 Staff - Secretary	19200	19200	
176 Staff - Praise Band Leader	4444	4444	
177 Unused	0	0	
178 Paychex Invoice Charge	1900	1900	(2021 Budget \$163,347)
179 Disability Insurance Employer	500	0	(2022 Budget \$107,154)
Payroll Activity Total	46679	44729	(2023 Budget \$166,311)
Budget Total	166311	202772	(2024 Proposed Budget = \$202,772)

Revised112723

LCCProposed2024Budget.xls

NOTES